

LEA 800 - Rowan-Salisbury County Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	53,673,947
002	Central Office Administration	1,058,259
003	Non-Instructional Support Personnel	4,922,086
005	School Building Administration	4,669,935
007	Instructional Support Personnel (Certified)	6,020,002
009	Non-Contributory Employee Benefits	1,188,561
010	Waivers for Allotments Converted to Dollars	859,457
011	NBPTS Educational Leave	-
012	Driver Training	339,196
013	Career Technical Education - Months of Employment	5,356,642
014	Career Technical Education - Program Support Funds	575,322
015	School Technology Fund	1,002,800
016	Summer Reading Camps	516,094
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	451,906
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	1,074,296
027	Teacher Assistants	4,760,285
028	Bonus for Highly Qualified NC Teaching Grad	2,866
029	Behavioral Support	172,330
030	Digital Learning	46,651
031	Low-Wealth Counties Supplemental Funding	4,770,839
032	Children With Special Needs	9,504,833
034	Academically/Intellectually Gifted	138,896
037	Restart Schools	-
039	School Resource Officers	234,000
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	68,688
046	Third Grade Reading Teacher Bonus 2017-18	140,133
048	Test Results Bonus	439,231
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	845,990
055	Cooperative Innovative High Schools (CIHS)	199,636
056	Transportation of Pupils	4,877,372
061	Classroom Materials/Instructional Supplies and Equipment	1,635,249
063	Children with Special Needs	20,000
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	33,628
066	Assistant Principal Intern	17,379
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	282,761
069	At-Risk Student Services	3,938,654
073	School Connectivity	83,520
085	mClass Reading 3D	51,528
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
Total:	\$	113,972,973